



Madera County Transportation Commission

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August 23, 2006

Ms. Rachael Falsetti, Chief
Caltrans Division of Programming, MS 82
Office of Federal Transportation Management Program
P.O. Box 942874
Sacramento, California 94274-0001

Attention: Penny Gray, Transportation Planner

SUBJECT: Madera County 2007 FTIP, Res. 06-12 Amend No. 01 -- Administrative Amendment

Dear Ms. Falsetti:

As Executive Director of the Madera County Transportation Commission (MCTC), I hereby approve an administrative amendment to the 2007 Federal Transportation Improvement Program (FTIP). This amendment is per the request of Caltrans and affects previously programmed SHOPP projects as follows:

Caltrans:

MAD406001 – Lump Sum; SHOPP-Roadway Preservation (Caltrans; SHOPP; various locations; non-capacity increasing projects; ie. Safety roadway/roadside rehabilitation, damage restoration, operations and SHOPP TEA (inc. construction) (Amendment changes funding sources to SHOPP Advance Construction and State Cash.)

MAD406002 – Lump Sum; SHOPP-Collision Reduction (Caltrans; SHOPP-Collision Reduction) (Amendment changes funding sources to SHOPP Advance Construction and State Cash.)

MAD406003 – Lump Sum; SHOPP-Mobility (Caltrans; SHOPP – Mobility) (Amendment changes funding sources to SHOPP Advance Construction and State Cash.)

This amendment satisfies the following conditions which allow this action to proceed as an administrative amendment:

- The change only affects projects which are presently air quality conformed in the MCTC 2004 Regional Transportation Plan and the 2007 Federal Transportation Improvement Program;
- The change will not affect the 2007 FTIP Financial Plan, as it will be entirely funded by revenues made specifically available for these purposes;
- The changes will not interfere with the timely implementation of transportation control measures;
- The project is consistent with the adopted and federally approved Regional Transportation Plan; and
- The changes are consistent with MCTC Resolution 95-09, *Federal Transportation Improvement Program Local Adjustment and Administrative Amendment Procedures*.

Administrative Amendments are used in lieu of formal FTIP Amendments, and as such, are not subject to federal and state approval. The purpose of this letter is to notify Caltrans District 06, the Federal Highway

Administration, and Federal Transit Administration that the amendment has been locally approved. If you have any questions, please contact me or Derek Winning at (559) 675-0721.

Sincerely,

A handwritten signature in black ink, appearing to read 'Patricia Taylor', with a stylized, flowing script.

Patricia Taylor, Executive Director
Madera County Transportation Commission

Attachment

cc: Malcolm Dougherty, Caltrans District 06
Alan McCuen, Caltrans District 06
Mac Cavalli, Caltrans District 06
Marc Birnbaum, Caltrans District 06
Trumain Downey, Caltrans HQ
Mike Brady, Caltrans HQ
Doug Thompson, CARB
Paul Page, FTA
Leigh Levine, FHWA
Michelle Fuller, FHWA
Mark Brucker, EPA
Tom Jordan, SJVAPCD
SJV COG Directors
Local Agencies
Cari Anderson, Earth Matters

Madera County - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System

| | | | |
|-------------------------------|-----------------------|--|---|
| DIST: 06 | COUNTY: Madera County | TITLE (DESCRIPTION): | MPO Aprv: / / |
| ROUTE: Var | PM: 0.0 / 0.0 | Lump Sum; SHOPP-Roadway Preservation (Caltrans; SHOPP; various locations; non-capacity increasing projects; ie. safety, roadway/roadside rehabilitation, damage restoration, operations and SHOPP TEA (inc. Construction.) | State Aprv: / / |
| PPNO: 21LUMP | KP: 0.0 / 0.0 | | Federal Aprv: / / |
| EA: | MPO ID: MAD406001 | | |
| CTIPS ID: 321-0000-0000 | | | |
| IMPLEMENTING AGENCY: Caltrans | | PRJ MGR: | EPA TABLE II or III EXEMPT CATEGORY: |
| | | PHONE: | Pavement resurfacing and/or rehabilitation. |

PROJECT VERSION HISTORY (Printed Version is Shaded)

| Version | Status | Official Date | Updated By | Change Reason | Amend No. | Prog Con | Prog RW | PE | | | | |
|--|----------|---------------|------------|--|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| 5 | Active | 08/23/2006 | DWINNING | Amendment - Cost/Scope/Sch. Change | 1 | 14,296,000 | 2,400,000 | 5,218,000 | | | | |
| 4 | Official | 01/08/2005 | BSTONE | Amendment - Cost/Scope/Sch. Change | 1 | 28,039,000 | | | | | | |
| 3 | Official | 07/21/2004 | BSTONE | Adoption - Carry Over | | 28,039,000 | | | | | | |
| 2 | Official | 05/22/2002 | LLEVINE | Adoption - Carry Over | | 4,192,998 | 5,000 | 1,890,000 | | | | |
| 1 | Official | 01/23/2002 | LLEVINE | Amendment - Project Closure - Final Report | 6 | 28,269,996 | 89,000 | 5,305,000 | | | | |
| • SHOPP - Roadway Preservation - | | | | <u>PRIOR</u> | <u>06/07</u> | <u>07/08</u> | <u>08/09</u> | <u>09/10</u> | <u>10/11</u> | <u>11/12</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| • Fund Source 1 of 2 | | | | PE | | | | 599,000 | | | | 599,000 |
| • Fund Type: State Cash | | | | RW | | | | 275,000 | | | | 275,000 |
| • Funding Agency: Caltrans | | | | CON | | | | 1,640,000 | | | | 1,640,000 |
| TOTAL | | | | | | | | 2,514,000 | | | | 2,514,000 |
| • SHOPP - Roadway Preservation - | | | | <u>PRIOR</u> | <u>06/07</u> | <u>07/08</u> | <u>08/09</u> | <u>09/10</u> | <u>10/11</u> | <u>11/12</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| • Fund Source 2 of 2 | | | | PE | | | | 4,619,000 | | | | 4,619,000 |
| • Fund Type: SHOPP Advance Construction (AC) | | | | RW | | | | 2,125,000 | | | | 2,125,000 |
| • Funding Agency: Caltrans | | | | CON | | | | 12,656,000 | | | | 12,656,000 |
| TOTAL | | | | | | | | 19,400,000 | | | | 19,400,000 |
| Project Total | | | | <u>PRIOR</u> | <u>06/07</u> | <u>07/08</u> | <u>08/09</u> | <u>09/10</u> | <u>10/11</u> | <u>11/12</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| | | | | PE | | | | 5,218,000 | | | | 5,218,000 |
| | | | | RW | | | | 2,400,000 | | | | 2,400,000 |
| | | | | CON | | | | 14,296,000 | | | | 14,296,000 |
| TOTAL | | | | | | | | 21,914,000 | | | | 21,914,000 |

Comments:

Funds changed to SHOPP AC and State Cash

***** Version 5 - 04/26/2006 *****

***** Version 4 - 10/18/2004 *****

correct transposed year 06/07 to 07/08

***** Version 3 - 05/18/2004 *****

from "Grouped in FTIP" screen 06/01/2004 ver

***** Version 2 - 04/21/02 *****

Re-Generated SHOPP Lump Sum Project

***** Version 1 - 12/14/01 *****

New SHOPP Lump Sum Project

Madera County - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System

| | | | |
|-------------------------------|-----------------------|---|--------------------------------------|
| DIST: 06 | COUNTY: Madera County | TITLE (DESCRIPTION): | MPO Aprv: / / |
| ROUTE: | PM: | Lump Sum; SHOPP-Collision Reduction (Caltrans; SHOPP-Collision Reduction) | State Aprv: / / |
| PPNO: | KP: | | Federal Aprv: / / |
| EA: | MPO ID: MAD406002 | | |
| CTIPS ID: 221-0000-0133 | | | |
| IMPLEMENTING AGENCY: Caltrans | | PRJ MGR: | EPA TABLE II or III EXEMPT CATEGORY: |
| | | PHONE: | Railroad/highway crossing. |

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

| Version | Status | Official Date | Updated By | Change Reason | Amend No. | Prog Con | Prog RVW | PE |
|--|----------|---------------|--------------|------------------------------------|--------------|--------------|--------------|---------------|
| 2 | Active | 08/23/2006 | DWINNING | Amendment - Cost/Scope/Sch. Change | 1 | 3,179,000 | 678,000 | 2,737,000 |
| 1 | Official | 07/21/2004 | BSTONE | Adoption - New Project | | 2,576,000 | | |
| • SHOPP - Collision Reduction - | | | | | | | | |
| | | <u>PRIOR</u> | <u>06/07</u> | <u>07/08</u> | <u>08/09</u> | <u>09/10</u> | <u>10/11</u> | <u>11/12</u> |
| | | | | | | | | <u>BEYOND</u> |
| | | | | | | | | <u>TOTAL</u> |
| • Fund Source 1 of 2 | PE | | 2,423,000 | | | | | 2,423,000 |
| • Fund Type: SHOPP Advance Construction (AC) | RW | | 228,000 | 373,000 | | | | 601,000 |
| • Funding Agency: Caltrans | CON | | | 2,814,000 | | | | 2,814,000 |
| | TOTAL | | 2,651,000 | 3,187,000 | | | | 5,838,000 |
| • SHOPP - Collision Reduction - | | | | | | | | |
| | | <u>PRIOR</u> | <u>06/07</u> | <u>07/08</u> | <u>08/09</u> | <u>09/10</u> | <u>10/11</u> | <u>11/12</u> |
| | | | | | | | | <u>BEYOND</u> |
| | | | | | | | | <u>TOTAL</u> |
| • Fund Source 2 of 2 | PE | | 314,000 | | | | | 314,000 |
| • Fund Type: State Cash | RW | | 29,000 | 48,000 | | | | 77,000 |
| • Funding Agency: Caltrans | CON | | | 365,000 | | | | 365,000 |
| | TOTAL | | 343,000 | 413,000 | | | | 756,000 |
| Project Total | | | | | | | | |
| | | <u>PRIOR</u> | <u>06/07</u> | <u>07/08</u> | <u>08/09</u> | <u>09/10</u> | <u>10/11</u> | <u>11/12</u> |
| | | | | | | | | <u>BEYOND</u> |
| | | | | | | | | <u>TOTAL</u> |
| | PE | | 2,737,000 | | | | | 2,737,000 |
| | RW | | 257,000 | 421,000 | | | | 678,000 |
| | CON | | | 3,179,000 | | | | 3,179,000 |
| | TOTAL | | 2,994,000 | 3,600,000 | | | | 6,594,000 |

Comments:

Funds changed to SHOPP AC and State Cash

***** Version 2 - 04/26/2006 *****

***** Version 1 - 07/14/2004 *****

from "Grouped in FTIP" screen 06/01/2004 ver

Madera County - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System

| | | | |
|-------------------------------|-----------------------|---|-------------------|
| DIST: 06 | COUNTY: Madera County | TITLE (DESCRIPTION): | MPO Aprv: / / |
| ROUTE: | PM: | Lump Sum; SHOPP - Mobility (Caltrans; SHOPP - Mobility) | State Aprv: / / |
| PPNO: | KP: | | Federal Aprv: / / |
| EA: | MPO ID: MAD406003 | | |
| CTIPS ID: 221-0000-0206 | | | |
| IMPLEMENTING AGENCY: Caltrans | PRJ MGR: | EPA TABLE II or III EXEMPT CATEGORY: | |
| | PHONE: | | |

PROJECT VERSION HISTORY (Printed Version is Shaded)

| Version | Status | Official Date | Updated By | Change Reason | Amend No. | | Prog Con | (Dollars in whole) Prog RW | | PE | | |
|--|--------|---------------|------------|------------------------------------|--------------|--------------|--------------|-------------------------------|--------------|--------------|---------------|--------------|
| 1 | Active | 08/23/2006 | DWINNING | Amendment - Cost/Scope/Sch. Change | 1 | | 100,000 | | | | | |
| • SHOPP - Mobility - | | | | <u>PRIOR</u> | <u>06/07</u> | <u>07/08</u> | <u>08/09</u> | <u>09/10</u> | <u>10/11</u> | <u>11/12</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| • Fund Source 1 of 2 | | | | PE | | | | | | | | |
| • Fund Type: SHOPP Advance Construction (AC) | | | | RW | | | | | | | | |
| • Funding Agency: Caltrans | | | | CON | 89,000 | | | | | | | 89,000 |
| TOTAL | | | | | 89,000 | | | | | | | 89,000 |
| • SHOPP - Mobility - | | | | <u>PRIOR</u> | <u>06/07</u> | <u>07/08</u> | <u>08/09</u> | <u>09/10</u> | <u>10/11</u> | <u>11/12</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| • Fund Source 2 of 2 | | | | PE | | | | | | | | |
| • Fund Type: State Cash | | | | RW | | | | | | | | |
| • Funding Agency: Caltrans | | | | CON | 11,000 | | | | | | | 11,000 |
| TOTAL | | | | | 11,000 | | | | | | | 11,000 |
| Project Total | | | | <u>PRIOR</u> | <u>06/07</u> | <u>07/08</u> | <u>08/09</u> | <u>09/10</u> | <u>10/11</u> | <u>11/12</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| | | | | PE | | | | | | | | |
| | | | | RW | | | | | | | | |
| | | | | CON | 100,000 | | | | | | | 100,000 |
| TOTAL | | | | | 100,000 | | | | | | | 100,000 |

Comments:

Funds changed to SHOPP AC and State Cash

***** Version 1 - 07/12/2006 *****

Per Caltrans email 071106.

Lump Sum Programs

| Route Estimate PIN Funding and Account Code | Description | Phase | Program Schedule (Construction costs escalated per Caltrans percentage) | | | | | | Change Description Project Comments Funding Summary (Current & Prior Years) | | | |
|--|--|-------------------|--|-----------------|-----------|------------|-----------|---|---|-------|-------|---------|
| | | | Prior Years | Thermal Element | | | | | | Local | State | Federal |
| | | | | | | | | | | | | |
| | | | | 98/07 | 07/08 | 09/09 | 09/10 | 10/11 | | | | |
| MAD410001 | Caltrans: HBP - Highway Bridge Program, various locations, non-capacity increasing projects only (includes seismic retrofit) (60/20 federal/state match) | PE RV Const | 467,000 | 25,000 | 16,000 | 660,000 | 2,209,000 | Carry Over ***** Version 6 - 04/26/2006 ***** ***** Version 5 - 04/18/2006 ***** per Division of Local Assistance 04/04/05 ***** Version 4 - 11/22/2004 ***** | | | | |
| HBRRLCO 119 | \$ 3,386,000 | Total | 467,000 | 25,000 | 16,000 | 669,000 | 2,209,000 | Prior 335,000 Current 2,584,000 | | | | |
| MAD406001 | Caltrans: Emergency Repairs, various locations, State Highway Projects to repair damage from natural disasters civil unrest, terrorist acts, Non-capacity increasing | PE RV Const | 100,000 | 50,000 | 50,000 | 50,000 | | Carry Over ***** Version 2 - 04/26/2006 ***** ***** Version 1 - 06/02/2004 ***** | | | | |
| ER-L 112 | \$ 250,000 | Total | 100,000 | 50,000 | 50,000 | 50,000 | | Prior 100,000 Current 150,000 | | | | |
| MAD406002 | Caltrans: SHOPP-Caltrans Cost Reduction | PE RV Const | | 2,737,000 | 257,000 | 421,000 | | Cost/Scope/Sch. Change Funds changed to SHOPP AC and State Cash ***** Version 2 - 04/26/2006 ***** ***** Version 1 - 07/14/2004 ***** | | | | |
| SHOPPACST-CAL 1101 | \$ 6,594,000 | Total | | 2,994,000 | 3,600,000 | | | Prior 6,594,000 Current | | | | |
| MAD406003 | Caltrans: SHOPP - Mobility | PE RV Const | | | 100,000 | | | Cost/Scope/Sch. Change Funds changed to SHOPP AC and State Cash ***** Version 1 - 07/12/2006 ***** Per Caltrans email 07/11/06. | | | | |
| SHOPPACST-CAL 0100 | \$ 100,000 | Total | | | 100,000 | | | Prior Current 100,000 | | | | |
| Var MAD406001 | Caltrans: SHOPP, various locations, non-capacity increasing projects, i.e. safety, roadway/roadside rehabilitation, damage restoration, operations and SHOPP TEA (inc. Construction, RVW, all support co | PE RV Const | | | | 5,216,000 | 2,400,000 | Cost/Scope/Sch. Change Funds changed to SHOPP AC and State Cash ***** Version 5 - 04/26/2006 ***** ***** Version 4 - 10/18/2004 ***** | | | | |
| ST-CASH/SHOPP/ 1110 | \$ 21,914,000 | Total | | | | 21,914,000 | | Prior Current 21,914,000 | | | | |